

Fully Funding Maryland Schools

Numbers in Millions

	FY 09	FY 10	FY 11	Total
Available Education Revenue - Fiscal Stabilization				721

Fully Fund Education Programs with Federal Dollars

Restore GCEI to 100% Funded in FY 10 & FY 11		88	88	176
Restore and Fully Fund Supplemental Grant		15	15	30
Fully Fund Growth in Teachers Retirement		137	192	329
Fully Fund Thornton Growth in FY 10 and FY 11*	0	56	130	186
	0	296	425	721

Additional State Investments in Education

Restore Non-public Placements to 80% State Share for FY 10 & FY 11**		48	48	96
Make Counties Whole for FY 2009 GCEI Cut	38			38
	38	48	48	134

*Remaining FY 11 growth of \$9 million will be funded with General Funds per original FY 11 budget plan.

**State share will drop to 50% in FY 2012.



Revised Education Funding Plan Fully Funds All State Aid Formulas

Counties will Also Receive Almost \$200 million of Direct Federal Aid in FY 10

GOVERNOR'S PLAN

**FY 2010 Revised - GCEI,
Supplemental Grant, and Non-
Public Placements Restored to
Full Funding**

Original FY 10 Budget Proposal			Full Funding		TOTAL STATE INVESTMENT		Total State and Federal Investment		
Local Unit	Direct	Total Aid	Direct Aid	Total Aid			Additional Direct	Total State &	Total Funding
			\$	\$	\$	Total	Federal Aid*	Federal Aid	Improvement
Allegany	86,109,361	94,130,831	776,660	776,660	86,886,021	94,907,491	2,587,452	97,494,943	3,364,112
Anne Arundel	273,394,605	336,023,334	9,980,567	9,980,567	283,375,172	346,003,901	12,784,475	358,788,376	22,765,042
Baltimore City	811,390,703	885,170,447	30,015,055	30,015,055	841,405,758	915,185,502	53,899,302	969,084,804	83,914,358
Baltimore	508,142,798	594,141,507	9,544,488	9,544,488	517,687,286	603,685,995	23,093,248	626,779,243	32,637,736
Calvert	85,254,601	100,417,716	1,989,694	1,989,694	87,244,295	102,407,410	2,224,935	104,632,345	4,214,629
Caroline	42,112,806	46,562,801	899,883	899,883	43,012,689	47,462,684	1,208,016	48,670,700	2,107,899
Carroll	139,046,011	162,451,044	3,772,850	3,772,850	142,818,861	166,223,893	3,213,968	169,437,861	6,986,818
Cecil	97,673,962	110,925,090	1,177,192	1,177,192	98,851,154	112,102,281	3,326,287	115,428,569	4,503,479
Charles	149,321,398	170,866,851	2,926,023	2,926,023	152,247,421	173,792,874	4,565,932	178,358,806	7,491,955
Dorchester	29,882,306	33,822,975	736,536	736,536	30,618,841	34,559,510	1,216,307	35,775,817	1,952,843
Frederick	201,466,539	234,483,734	5,267,943	5,267,943	206,734,482	239,751,677	5,505,358	245,257,036	10,773,302
Garrett	24,776,496	28,635,240	636,735	636,735	25,413,231	29,271,974	1,169,499	30,441,474	1,806,234
Harford	207,328,656	238,906,903	2,883,374	2,883,374	210,212,029	241,790,277	6,143,808	247,934,085	9,027,182
Howard	196,215,678	247,773,267	4,718,461	4,718,461	200,934,139	252,491,728	5,066,440	257,558,168	9,784,901
Kent	10,014,894	12,136,474	350,145	350,145	10,365,039	12,486,619	509,929	12,996,549	860,075
Montgomery	449,413,441	599,394,598	26,773,499	26,773,499	476,186,940	626,168,096	23,370,641	649,538,737	50,144,140
Prince George's	871,833,381	985,732,109	41,488,838	41,488,838	913,322,219	1,027,220,947	30,862,329	1,058,083,276	72,351,167
Queen Anne's	30,765,136	36,543,397	521,497	521,497	31,286,633	37,064,894	1,086,466	38,151,360	1,607,963
St. Mary's	92,455,391	105,486,628	2,403,014	2,403,014	94,858,405	107,889,642	2,754,968	110,644,610	5,157,982
Somerset	23,680,500	26,424,327	0	0	23,680,500	26,424,327	1,336,106	27,760,433	1,336,106
Talbot	10,915,359	14,225,144	10,077	10,077	10,925,436	14,235,221	770,126	15,005,347	780,203
Washington	142,431,349	159,012,057	623,435	623,435	143,054,784	159,635,491	4,248,359	163,883,850	4,871,794
Wicomico	116,079,433	128,396,313	82,059	82,059	116,161,491	128,478,371	3,774,649	132,253,020	3,856,708
Worcester	17,390,518	24,509,111	0	0	17,390,518	24,509,111	1,531,168	26,040,279	1,531,168
Unallocated	23,361,295	23,361,295	4,303,575	4,303,575	27,664,870	27,664,870	-	27,664,870	4,303,575
Total	4,640,456,616	5,399,533,189	151,881,597	151,881,598	4,792,338,214	5,551,414,788	196,249,769	5,747,664,557	348,131,367

*Over two years, local education agencies will receive about \$393 million of federal funding through Title I, Special Education, and Education Technology grants. This amount reflects the FY 2010 share.